Office of Public and Indian Housing Expires 4/30/2011

Part II: Supporting I	Pages						ACT TO AMBOUT OF THE STATE OF T		
PHA Name: Public Housing and Development	nber m Grant No: FL14R00 ng Factor Grant No:	05501-08		CFFP (Yes/ No):		Federal FFY of Grant: 2012-2013			
Development Number Name/PHA-Wide Activities	General Description Categorie		Development Account No.	Quantity	Total Estima	ted Cost Total Actual Cost		al Cost	Status of Work
					Original	ı Revised	Funds 2 Obligated	Funds 2 Expended	
Operations	Housing Operations E	xpenses	1406		\$0.00	\$0.00	\$0.00	\$0.00	
Mngmnt Improvmnt	Management Improve	ements	1408		\$0.00	\$0.00	\$0.00	\$0.00	
Administration	Administration Costs	and Salaries	1410		\$0.00	\$0.00	\$0.00	\$0.00	
Architectural Fees	Architectural & Engine	eering Fees	1430		\$0.00	\$0.00	\$0.00	\$0.00	
Site Improvement	Site Improvement		1450		\$0.00	\$0.00	\$0.00	\$0.00	
Dwelling Structures	Roofs/Repairs/Vacand	cy Preparation	1460		\$0.00	\$0.00	\$0.00	\$0.00	
Dwelling Equipment	<b>Dwelling Equipment</b>		1465		\$0.00	\$0.00	\$0.00	\$0.00	
Non-dwelling Struct	Non-Dwelling Structu	res	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Non-Dwelling Equip	Non-Dwelling Equipm	ient	1475		\$0.00	\$0.00	\$0.00	\$0.00	
Development	Development Activitie	es	1499		\$1,559,519.00	\$0.00	\$1,559,519.00	\$1,559,519.00	
					-				
				l otal	\$1,559,519.00	\$0.00	\$1,559,519.00	\$1,559,519.00	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
To be completed for the Performance and Evaluation Report.

Part I	: Summary				
Devel	Housing and Community opment	Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	No: Replacement Housing Factor Grant No: FL14R005501-09 FFY of Grant 2013-2014 FFY of Grant Approval:		
	nal Annual Statement Reserve for Disaster formance and Evaluation Report for Period Ending: 12/31	/12	ed Annual Statement (revision no: ) Final Performance and Evaluation Report		
Line	Summary by Development Account	Tota	l Estimated Cost	To	tal Actual Cost
		Origin	al Revised	Oblig	ated Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
1	1410 Administration (may not exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit				
5	1415 Liquidated Damages				
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
	1440 Site Acquisition				
)	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
0	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
2	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
3	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
4	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$1,204,451.00	\$0.00	\$1,204,451.00	\$1,177,813.27
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of I	Direct			
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$1,204,451.00	\$0.00	\$1,204,451.00	\$1,177,813.27
1	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities			i i	
.3	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measure	es			

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part I:	Summary					
PHA Nai Public Develo	Housing and Community	Grant Type and I Capital Fund Prog Date of CFFP:		FFY of Grant: _2013-2014 FFY of Grant Approv		
Type of O	Grant al Annual Statement Reserve for Disast	/Ei	Desired Lance	d Statement (revision no: )		
	formance and Evaluation Report for Period Ending: 12/		Final Per	formance and Evaluation Report		
Line	Summary by Development Account		Total Estimat	ed Cost	Total A	Actual Cost
			Original	Revised 2	Obligated	d Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21)		\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)		\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition					
9	1450 Site Improvement		\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures		\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable		\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures		\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment		\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs		\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities		\$106,790.00	\$0.00	\$106,790.00	\$83,978.38
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System o	f Direct				
19	1502 Contingency (may not exceed 8% of line 20)			10		
20	Amount of Annual Grant: (sum of lines 2 - 19)		\$106,790.00	\$0.00	\$106,790.00	\$83,978.38
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measu	ıres				

 <sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
 <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 <sup>4</sup> RHF funds shall be included here.

Part I:	Summary						
Public Develo	PHA Name:  Public Housing and Community  Development  Grant Type and Number  Capital Fund Program Grant No: Date of CFFP: Date o						2014
	Grant Annual Statement Reserve for Disaster  rmance and Evaluation Report for Period Ending: 12/			nual Statement (revision no: )	35		
Line	Summary by Development Account			timated Cost	То	tal Actual Co	ost
			Original	Revised 2	Oblig	gated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
II .	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment			T.			
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities		\$363,477.00	\$0.00	\$0.00		\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of	of Direct					
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)		\$363,477.00	\$0.00	\$0.00		\$0.00
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Meas	sures					

<sup>To be completed for the Performance and Evaluation Report.
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
PHAs with under 250 units in management may use 100% of CFP Grants for operations.</sup> 

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part I:	Summary				
PHA Name:  Public Housing and Community Development  Grant Type and Number  Capital Fund Program Grant No: Date of CFFP.  Capital Fund Program Grant No: Date of CFFP.  Capital Fund Program Grant No: Date of CFFP.  Replacement Housing Factor Grant No: FL14R005502-05  Replacement Housing Factor Grant No: FL14R005502-05  FFY of Grant Approval:  FFY of Grant Approval:					
Type of Origin		ters/Emergencies	Revised Annual Statement (revision no:	)	
	formance and Evaluation Report for Period Ending: 12 Summary by Development Account		Final Performance and Evaluation Total Estimated Cost		
Line	Summary by Development Account		Total Estimated Cost	Tota	l Actual Cost
			Original Revised	Obliga	ted Expended
l	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$241,417.00	\$0.00	\$241,417.00	\$241,417.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System -	of Direct			
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$241,417.00	\$0.00	\$241,417.00	\$241,417.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Mea-	sures			

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part I	: Summary					
	une: Housing and Community opment	Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	Replacement Housing Factor Grant	No: FL14R005502-06	FFY of Grant:2013-2014 FFY of Grant Approval:	
	Grant nal Annual Statement Reserve for Disas formance and Evaluation Report for Period Ending: 12		sed Annual Statement (revision no: ) Final Performance and Evaluation Report	8		
Line	Summary by Development Account		al Estimated Cost		Actual Cost	
		Origi	nal Revised	Obligate	ed Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00	
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00	
4	1410 Administration (may not exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00	
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00	
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00	
17	1499 Development Activities	\$241,650.00	\$0.00	\$241,650.00	\$241,650.00	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of	of Direct				
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$241,650.00	\$0.00	\$241,650.00	\$241,650.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Meas	sures				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part I	: Summary					
Public Develo	PHA Name:  Public Housing and Community  Development  Grant Type and Number  Capital Fund Program Grant No: Date of CFFP:  Date of CFFP:  Replacement Housing Factor Grant No: FL14R005502-07  Replacement Housing Factor Grant No: FL14R005502-07  FFY of Grant Approval:					
Type of Origin	Grant nal Annual Statement Reserve for Disast	ers/Emergencies Revi	sed Annual Statement (revision no: )			
X Per	formance and Evaluation Report for Period Ending: 12/ Summary by Development Account		Final Performance and Evaluation Report al Estimated Cost	rt.	1	
Line				То	tal Actual Cost	
		Origi	nal Revised	Oblig	ated Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00	
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00	
4	1410 Administration (may not exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00	
8	1440 Site Acquisition				х	
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00	
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00	
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00	
17	1499 Development Activities	\$549,707.00	\$0.00	\$549,707.00	\$549,707.00	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of	f Direct		-		
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$549,707.00	\$0.00	\$549,707.00	\$549,707.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Meas	ures				

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part I	: Summary					
Develo	Housing and Community opment	Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	Replacement Housing Factor Grant	No: FL14R005502-08	o: FL14R005502-08 FFY of Grant: _2013-2014 FFY of Grant Approval:	
	Grant nal Annual Statement Reserve for Disaster formance and Evaluation Report for Period Ending: 12/31		ed Annual Statement (revision no: ) Final Performance and Evaluation Repor	•		
Line	Summary by Development Account		al Estimated Cost		Total Actual Cost	1
Line		Origin	1			Expended
1	Total non-CFP Funds	Origin	al Revised	0	bligated	Expended
2	1406 Operations (may not exceed 20% of line 21)	\$0.00	\$0.00	\$0.00	\$0.0	0
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.0	0
4	1410 Administration (may not exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.0	0
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.0	0
8	1440 Site Acquisition					
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.0	0
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.0	0
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.0	0
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.0	0
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.0	0
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.0	00
17	1499 Development Activities	\$561,312.00	\$0.00	\$561,312.00	\$51	7,632.54
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Payment	Direct				
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$561,312.00	\$0.00	\$561,312.00	\$51	7,632.54
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measure	es				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part I	: Summary				
Develo	Housing and Community opment	Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	Replacement Housing Factor Gran	t No: FL14R005502-09	FFY of Grant: _2013-2014 FFY of Grant Approval:
	Grant nal Annual Statement Reserve for Disaster formance and Evaluation Report for Period Ending: 12/31		ised Annual Statement (revision no: ) Final Performance and Evaluation Repo	rt	
Line	Summary by Development Account		tal Estimated Cost		ı Fotal Actual Cost
Line			1		
1	Total non-CFP Funds	Origi	nal Revised	Obl	ligated Expended
2	1406 Operations (may not exceed 20% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$610,260.00	\$0.00	\$610,260.00	\$207,606.94
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Payment	Direct			
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$610,260.00	\$0.00	\$610,260.00	\$207,606.94
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measure	es			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for operations.

RHF funds shall be included here.

Part I	Summary					
Public Develo	PHA Name:  Public Housing and Community  Development  Grant Type and Number  Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL14R005502-10  Date of CFFP:  Phase and Number  Replacement Housing Factor Grant No: FL14R005502-10  FFY of Grant Speroval:					
	Grant Ial Annual Statement Reserve for Disaster Reserve for Disaster formance and Evaluation Report for Period Ending: 12/31		ed Annual Statement (revision no: ) inal Performance and Evaluation Report			
Line	Summary by Development Account		Estimated Cost		Total Actual Cost	
Line			1			
1	Total non-CFP Funds	Origina	d Revised	Ot	bligated Expended	
2	1406 Operations (may not exceed 20% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00	
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00	
4	1410 Administration (may not exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00	
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00	
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00	
17	1499 Development Activities	\$1,428,505.00	\$0.00	\$0.00	\$0.00	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of I	Direct				
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$1,428,505.00	\$0.00	\$0.00	\$0.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measure	es				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

PHA Name: Public Housing Development	ublic Housing and Community  Capital Fund Program Grant No: Replacement Housing Factor Grant No: FL14R005502-11  2013-2014  FFY of Grant Approval:  FFY of Grant Approval:					
Type of Grant Original Annual Sta		asters/Emergencies		Annual Statement (revision no: )		
	d Evaluation Report for Period Ending: by Development Account	12/31/12		d Performance and Evaluation Report Estimated Cost	Tot	al Actual Cost
			Original	Revised	Oblig	ated Expended
1 Total non-	CFP Funds			Revised		
2 1406 Oper	rations (may not exceed 20% of line 21)					
3 1408 Man	agement Improvements					
4 1410 Adm	inistration (may not exceed 10% of line 21)					
5 1411 Audi	it					
6 1415 Liqu	idated Damages					
7 1430 Fees	and Costs					
g 1440 Site	Acquisition					
9 1450 Site	Improvement					
10 1460 Dwc	Iling Structures					
11 1465.1 Dv	velling Equipment-Nonexpendable					
12 1470 Non-	-dwelling Structures					
13 1475 Non-	-dwelling Equipment					
14 1485 Dem	olition					
15 1492 Mov	ing to Work Demonstration					
16 1495.1 Re	location Costs					
17 1499 Deve	elopment Activities		\$1,323,297.00	\$0.00	\$0.00	\$0.00
18a 1501 Colla	ateralization or Debt Service paid by the PH	A				
18ba 9000 Colla Payment	ateralization or Debt Service paid Via Syste	m of Direct				
	tingency (may not exceed 8% of line 20)					
20 Amount o	f Annual Grant: (sum of lines 2 – 19)		\$1,323,297.00	\$0.00	\$0.00	\$0.00
21 Amount o	f line 20 Related to LBP Activities					
22 Amount o	f line 20 Related to Section 504 Activities			V		
23 Amount o	f line 20 Related to Security - Soft Costs					
24 Amount o	f line 20 Related to Security - Hard Costs					
25 Amount o	f line 20 Related to Energy Conservation M	easures				

<sup>To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for operations.

RHF funds shall be included here.</sup> 

Part I:	Summary							
Development				am Grant No: Replacement Housing Factor Grant No: FL14R005502-12			FFY of Grant: _2013-2014 FFY of Grant Approval:	
	Annual Statement Reserve for Disaster			Revised Annual Statement (revision no:			1	
X Perfo	rmance and Evaluation Report for Period Ending: 12/3 Summary by Development Account	31/12	Total Esti	Final Performance and Evaluation Remated Cost			ī	
Line				1	Tota	al Actual Co	st	
			Original	Revised	Obligat	ted	Expended	
1	Total non-CFP Funds							
2	1406 Operations (may not exceed 20% of line 21)					ti.		
3	1408 Management Improvements							
4	1410 Administration (may not exceed 10% of line 21)							
5	1411 Audit		-					
6	1415 Liquidated Damages							
7	1430 Fees and Costs							
8	1440 Site Acquisition							
9	1450 Site Improvement							
10	1460 Dwelling Structures							
n	1465.1 Dwelling Equipment—Nonexpendable						1	
12	1470 Non-dwelling Structures							
13	1475 Non-dwelling Equipment							
14	1485 Demolition				1			
15	1492 Moving to Work Demonstration							
16	1495.1 Relocation Costs							
17	1499 Development Activities		\$286,817.00	\$0.00	\$0.00		\$0.00	
18a	1501 Collateralization or Debt Service paid by the PHA							
18ba	9000 Collateralization or Debt Service paid Via System (	of Direct						
19	1502 Contingency (may not exceed 8% of line 20)							
20	Amount of Annual Grant: (sum of lines 2 - 19)		\$286,817.00	\$0.00	\$0.00		\$0.00	
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 Activities						<u> </u>	
23	Amount of line 20 Related to Security - Soft Costs							
24	Amount of line 20 Related to Security - Hard Costs							
25	Amount of line 20 Related to Energy Conservation Measure	sures						

<sup>To be completed for the Performance and Evaluation Report.
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
PHAs with under 250 units in management may use 100% of CFP Grants for operations.
RHF funds shall be included here.</sup>